

Commonwealth Solar Summary Report as of 4:15PM on 2/3/2012

Commonwealth Solar II

Commonwealth Solar II - Block 1

	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	179	894.58	\$1,199,895.70		\$ 1.34	\$6,151,423.51	\$ 6.88	\$ 6,703	\$ 34,365	20%
In Process	0	0.00	\$0.00	\$ (78,924.60)	N/A	N/A	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	40	195.69	\$278,820.30		\$ 1.42	\$1,316,960.91	\$ 6.73	\$ 6,971	\$ 32,924	21%
Rebate Awarded	139	698.88	\$921,075.40		\$ 1.32	\$4,834,462.60	\$ 6.92	\$ 6,626	\$ 34,780	19%
Awarded but Incomplete	2	8.07	\$16,821.00		\$ 2.08	\$51,011.48	\$ 6.32	\$ 8,411	\$ 25,506	33%
Project Completed	137	690.81	\$904,254.40		\$ 1.31	\$4,783,451.12	\$ 6.92	\$ 6,600	\$ 34,916	19%

Commonwealth Solar II - Block 2

	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	179	968.13	\$1,133,389.30		\$ 1.17	\$6,098,677.05	\$ 6.30	\$ 6,332	\$ 34,071	19%
In Process	0	0.00	\$0.00	\$ (138,867.20)	N/A	N/A	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	44	267.95	\$272,256.50		\$ 1.02	\$1,711,671.24	\$ 6.39	\$ 6,188	\$ 38,902	16%
Rebate Awarded	135	700.18	\$861,132.80		\$ 1.23	\$4,387,005.81	\$ 6.27	\$ 6,379	\$ 32,496	20%
Awarded but Incomplete	2	14.93	\$10,500.00		\$ 0.70	\$93,686.00	\$ 6.28	\$ 5,250	\$ 46,843	11%
Project Completed	133	685.25	\$850,632.80		\$ 1.24	\$4,293,319.81	\$ 6.27	\$ 6,396	\$ 32,281	20%

Commonwealth Solar II - Block 3

	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	198	1,010.39	\$1,272,223.90		\$ 1.26	\$6,045,169.26	\$ 5.98	\$ 6,425	\$ 30,531	21%
In Process	1	5.28	\$5,500.00	\$ (115,434.40)	\$ 1.04	\$46,000.00	\$ 8.71	\$ 5,500	\$ 46,000	12%
Forfeited, Withdrawn, or Denied	48	242.41	\$287,658.30		\$ 1.19	\$1,379,323.27	\$ 5.69	\$ 5,993	\$ 28,736	21%
Rebate Awarded	149	762.71	\$979,065.60		\$ 1.28	\$4,619,845.99	\$ 6.06	\$ 6,571	\$ 31,006	21%
Awarded but Incomplete	10	53.40	\$58,215.60		\$ 1.09	\$328,860.59	\$ 6.16	\$ 5,822	\$ 32,886	18%
Project Completed	139	709.31	\$920,850.00		\$ 1.30	\$4,290,985.40	\$ 6.05	\$ 6,625	\$ 30,870	21%

** An additional \$100,000 was rolled into Block 3 based on available funds from Blocks 1 & 2.

Commonwealth Solar II - Block 4

	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	294	1,606.38	\$1,851,301.26		\$ 1.15	\$10,014,218.89	\$ 6.23	\$ 6,297	\$ 34,062	18%
In Process	0	0.00	\$0.00	\$ (69,915.34)	N/A	\$0.00	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	49	257.34	\$302,216.60		\$ 1.17	\$1,579,857.38	\$ 6.14	\$ 6,168	\$ 32,242	19%
Rebate Awarded	245	1,349.05	\$1,549,084.66		\$ 1.15	\$8,434,361.51	\$ 6.25	\$ 6,323	\$ 34,426	18%
Awarded but Incomplete	9	53.05	\$76,663.00		\$ 1.45	\$301,441.89	\$ 5.68	\$ 8,518	\$ 33,494	25%
Project Completed	236	1,296.00	\$1,472,421.66		\$ 1.14	\$8,132,919.62	\$ 6.28	\$ 6,239	\$ 34,462	18%

** An additional \$619,000 was rolled into Block 4 based on available funds for future blocks, and forfeitures and rescissions from previous blocks.

Funds taken from future blocks did not affect the future ability of MassCEC to provide \$1 million per quarter in the CSII program.

Commonwealth Solar II - Block 5										
	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	216	1,245.74	\$1,055,243.80		\$ 0.85	\$7,570,652.99	\$ 6.08	\$ 4,885	\$ 35,049	14%
In Process	0	0.00	\$0.00	\$ (46,546.20)	N/A	\$0.00	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	22	131.72	\$101,790.00		\$ 0.77	\$755,995.49	\$ 5.74	\$ 4,627	\$ 34,363	13%
Rebate Awarded	194	1,114.02	\$953,453.80		\$ 0.86	\$6,814,657.50	\$ 6.12	\$ 4,915	\$ 35,127	14%
Awarded but Incomplete	26	180.48	\$123,632.00		\$ 0.69	\$1,166,772.42	\$ 6.46	\$ 4,755	\$ 44,876	11%
Project Completed	168	933.54	\$829,821.80		\$ 0.89	\$5,647,885.08	\$ 6.05	\$ 4,939	\$ 33,618	15%

Commonwealth Solar II - Block 6										
	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	221	1,269.64	\$1,080,976.35		\$ 0.85	\$7,557,922.23	\$ 5.95	\$ 4,891	\$ 34,199	14%
In Process	0	0.00	\$0.00	\$ (123,137.90)	N/A	\$0.00	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	41	224.71	\$204,114.25		\$ 0.91	\$1,313,923.41	\$ 5.85	\$ 4,978	\$ 32,047	16%
Rebate Awarded	180	1,044.94	\$876,862.10		\$ 0.84	\$6,243,998.82	\$ 5.98	\$ 4,871	\$ 34,689	14%
Awarded but Incomplete	30	176.40	\$152,204.05		\$ 0.86	\$1,016,055.99	\$ 5.76	\$ 5,073	\$ 33,869	15%
Project Completed	150	868.54	\$724,658.05		\$ 0.83	\$5,227,942.83	\$ 6.02	\$ 4,831	\$ 34,853	14%

Commonwealth Solar II - Block 7										
	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	661	3,901.32	\$3,394,547.67		\$ 0.87	\$22,753,606.64	\$ 5.83	\$ 5,135	\$ 34,423	15%
In Process	14	87.35	\$82,000.00	\$ (161,397.48)	\$ 0.94	\$465,237.60	\$ 5.33	\$ 5,857	\$ 33,231	18%
Forfeited, Withdrawn, or Denied	107	634.07	\$555,945.15		\$ 0.88	\$4,114,207.46	\$ 6.49	\$ 5,196	\$ 38,451	14%
Rebate Awarded	540	3,179.90	\$2,756,602.52		\$ 0.87	\$18,174,161.58	\$ 5.72	\$ 5,105	\$ 33,656	15%
Awarded but Incomplete	351	2,110.36	\$1,802,904.52		\$ 0.85	\$12,042,024.15	\$ 5.71	\$ 5,136	\$ 34,308	15%
Project Completed	189	1,069.54	\$953,698.00		\$ 0.89	\$6,132,137.43	\$ 5.73	\$ 5,046	\$ 32,445	16%

** An additional \$2,000,000 was rolled into Block 7, for a total funding amount of \$3,000,000.

Commonwealth Solar II - Block 8										
	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	993	6,124.09	\$3,785,402.20		\$ 0.62	\$32,460,002.51	\$ 5.30	\$ 3,812	\$ 32,689	12%
In Process	302	1,789.44	\$867,272.25	\$ 286,827.45	\$ 0.48	\$8,904,106.70	\$ 4.98	\$ 2,872	\$ 29,484	10%
Forfeited, Withdrawn, or Denied	124	798.55	\$498,574.75		\$ 0.62	\$4,157,738.39	\$ 5.21	\$ 4,021	\$ 33,530	12%
Rebate Awarded	567	3,536.10	\$2,419,555.20		\$ 0.68	\$19,398,157.42	\$ 5.49	\$ 4,267	\$ 34,212	12%
Awarded but Incomplete	560	3,488.72	\$2,380,251.45		\$ 0.68	\$19,154,461.96	\$ 5.49	\$ 4,250	\$ 34,204	12%
Project Completed	7	47.38	\$39,303.75		\$ 0.83	\$243,695.46	\$ 5.14	\$ 5,615	\$ 34,814	16%

** An additional \$2,000,000 was rolled into Block 8, for a total funding amount of \$3,000,000.

Commonwealth Solar II - Block 9										
	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	183	1,003.18	\$357,393.25		\$ 0.36	\$4,851,316.62	\$ 4.84	\$ 1,953	\$ 26,510	7%
In Process	183	1,003.18	\$357,393.25	\$ (1,142,606.75)	\$ 0.36	\$4,851,316.62	\$ 4.84	\$ 1,953	\$ 26,510	7%
Forfeited, Withdrawn, or Denied	0	0.00	\$0.00		N/A	\$0.00	N/A	N/A	N/A	N/A
Rebate Awarded	0	0.00	\$0.00		N/A	\$0.00	N/A	N/A	N/A	N/A
Awarded but Incomplete	0	0.00	\$0.00		N/A	\$0.00	N/A	N/A	N/A	N/A
Project Completed	0	0.00	\$0.00		N/A	\$0.00	N/A	N/A	N/A	N/A

** Block 9 has \$1.5 million in total available funding.

Solarize Massachusetts										
Solarize Mass - Harvard, Hatfield, Scituate, & Winchester										
	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost* \$	Installed Cost* \$/watt	Avg Rebate \$/Project	Avg Cost* \$/Project	Avg Rebate* % of Cost
Application Received	169	864.93	\$645,449.25		\$ 0.75	\$4,473,480.27	\$ 5.17	\$ 3,819	\$ 26,470	14%
In Process	5	20.94	\$21,351.50		\$ 1.02	\$104,871.08	\$ 5.01	\$ 4,270	\$ 20,974	20%
Forfeited, Withdrawn, or Denied	7	34.58	\$29,769.50		\$ 0.86	\$189,080.00	\$ 5.47	\$ 4,253	\$ 27,011	16%
Rebate Awarded	157	809.42	\$594,328.25		\$ 0.73	\$4,179,529.19	\$ 5.16	\$ 3,786	\$ 26,621	14%
Awarded but Incomplete	141	723.34	\$524,870.75		\$ 0.73	\$3,770,297.16	\$ 5.21	\$ 3,722	\$ 26,740	14%
Project Completed	16	86.08	\$69,457.50		\$ 0.81	\$409,232.03	\$ 4.75	\$ 4,341	\$ 25,577	17%

* Due to the tiered pricing model used in the Solarize Massachusetts pilot, system cost information may vary in future reports.