

Commonwealth Solar Summary Report as of 1:50PM on 2/22/2012

Commonwealth Solar II

Commonwealth Solar II blocks funded at \$1,000,000 unless otherwise noted. A small percentage of funding in each block is reserved for non-expedited installers. This funding may vary by block, and is not subtracted from the "\$ Oversubscribed" totals, below.

Commonwealth Solar II - Block 1

	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	179	894.58	\$1,199,895.70		\$ 1.34	\$6,151,423.51	\$ 6.88	\$ 6,703	\$ 34,365	20%
In Process	0	0.00	\$0.00	\$ (78,924.60)	N/A	N/A	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	40	195.69	\$278,820.30		\$ 1.42	\$1,316,960.91	\$ 6.73	\$ 6,971	\$ 32,924	21%
Rebate Awarded	139	698.88	\$921,075.40		\$ 1.32	\$4,834,462.60	\$ 6.92	\$ 6,626	\$ 34,780	19%
Awarded but Incomplete	2	8.07	\$16,821.00		\$ 2.08	\$51,011.48	\$ 6.32	\$ 8,411	\$ 25,506	33%
Project Completed	137	690.81	\$904,254.40		\$ 1.31	\$4,783,451.12	\$ 6.92	\$ 6,600	\$ 34,916	19%

Commonwealth Solar II - Block 2

	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	179	968.13	\$1,133,389.30		\$ 1.17	\$6,098,677.05	\$ 6.30	\$ 6,332	\$ 34,071	19%
In Process	0	0.00	\$0.00	\$ (138,867.20)	N/A	N/A	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	44	267.95	\$272,256.50		\$ 1.02	\$1,711,671.24	\$ 6.39	\$ 6,188	\$ 38,902	16%
Rebate Awarded	135	700.18	\$861,132.80		\$ 1.23	\$4,387,005.81	\$ 6.27	\$ 6,379	\$ 32,496	20%
Awarded but Incomplete	2	14.93	\$10,500.00		\$ 0.70	\$93,686.00	\$ 6.28	\$ 5,250	\$ 46,843	11%
Project Completed	133	685.25	\$850,632.80		\$ 1.24	\$4,293,319.81	\$ 6.27	\$ 6,396	\$ 32,281	20%

Commonwealth Solar II - Block 3

	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	198	1,010.39	\$1,272,223.90		\$ 1.26	\$6,045,169.26	\$ 5.98	\$ 6,425	\$ 30,531	21%
In Process	1	5.28	\$5,500.00	\$ (115,434.40)	\$ 1.04	\$46,000.00	\$ 8.71	\$ 5,500	\$ 46,000	12%
Forfeited, Withdrawn, or Denied	48	242.41	\$287,658.30		\$ 1.19	\$1,379,323.27	\$ 5.69	\$ 5,993	\$ 28,736	21%
Rebate Awarded	149	762.71	\$979,065.60		\$ 1.28	\$4,619,845.99	\$ 6.06	\$ 6,571	\$ 31,006	21%
Awarded but Incomplete	10	53.40	\$58,215.60		\$ 1.09	\$328,860.59	\$ 6.16	\$ 5,822	\$ 32,886	18%
Project Completed	139	709.31	\$920,850.00		\$ 1.30	\$4,290,985.40	\$ 6.05	\$ 6,625	\$ 30,870	21%

** An additional \$100,000 was rolled into Block 3 based on available funds from Blocks 1 & 2.

Commonwealth Solar II - Block 4

	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	294	1,610.12	\$1,849,551.26		\$ 1.15	\$10,013,518.55	\$ 6.22	\$ 6,291	\$ 34,060	18%
In Process	0	0.00	\$0.00	\$ (71,665.34)	N/A	\$0.00	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	49	257.34	\$302,216.60		\$ 1.17	\$1,579,857.38	\$ 6.14	\$ 6,168	\$ 32,242	19%
Rebate Awarded	245	1,352.79	\$1,547,334.66		\$ 1.14	\$8,433,661.17	\$ 6.23	\$ 6,316	\$ 34,423	18%
Awarded but Incomplete	9	56.79	\$76,163.00		\$ 1.34	\$301,441.89	\$ 5.31	\$ 8,463	\$ 33,494	25%
Project Completed	236	1,296.00	\$1,471,171.66		\$ 1.14	\$8,132,219.28	\$ 6.27	\$ 6,234	\$ 34,459	18%

** An additional \$619,000 was rolled into Block 4 based on available funds for future blocks, and forfeitures and rescissions from previous blocks.

Funds taken from future blocks did not affect the future ability of MassCEC to provide \$1 million per quarter in the CSII program.

Commonwealth Solar II - Block 5

	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	216	1,245.74	\$1,055,243.80		\$ 0.85	\$7,570,652.99	\$ 6.08	\$ 4,885	\$ 35,049	14%
In Process	0	0.00	\$0.00	\$ (46,546.20)	N/A	\$0.00	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	22	131.72	\$101,790.00		\$ 0.77	\$755,995.49	\$ 5.74	\$ 4,627	\$ 34,363	13%
Rebate Awarded	194	1,114.02	\$953,453.80		\$ 0.86	\$6,814,657.50	\$ 6.12	\$ 4,915	\$ 35,127	14%
Awarded but Incomplete	25	173.73	\$119,882.00		\$ 0.69	\$1,121,921.42	\$ 6.46	\$ 4,795	\$ 44,877	11%
Project Completed	169	940.29	\$833,571.80		\$ 0.89	\$5,692,736.08	\$ 6.05	\$ 4,932	\$ 33,685	15%

Commonwealth Solar II - Block 6

	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	221	1,270.12	\$1,080,976.35		\$ 0.85	\$7,563,170.82	\$ 5.95	\$ 4,891	\$ 34,222	14%
In Process	0	0.00	\$0.00	\$ (123,137.90)	N/A	\$0.00	N/A	N/A	N/A	N/A
Forfeited, Withdrawn, or Denied	41	224.71	\$204,114.25		\$ 0.91	\$1,313,923.41	\$ 5.85	\$ 4,978	\$ 32,047	16%
Rebate Awarded	180	1,045.42	\$876,862.10		\$ 0.84	\$6,249,247.41	\$ 5.98	\$ 4,871	\$ 34,718	14%
Awarded but Incomplete	26	151.33	\$129,049.65		\$ 0.85	\$863,280.58	\$ 5.70	\$ 4,963	\$ 33,203	15%
Project Completed	154	894.08	\$747,812.45		\$ 0.84	\$5,385,966.83	\$ 6.02	\$ 4,856	\$ 34,974	14%

Commonwealth Solar II - Block 7

	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	661	3,911.84	\$3,389,833.17		\$ 0.87	\$22,809,658.46	\$ 5.83	\$ 5,128	\$ 34,508	15%
In Process	13	82.18	\$73,500.00	\$ (166,111.98)	\$ 0.89	\$441,041.60	\$ 5.37	\$ 5,654	\$ 33,926	17%
Forfeited, Withdrawn, or Denied	107	634.07	\$555,945.15		\$ 0.88	\$4,114,207.46	\$ 6.49	\$ 5,196	\$ 38,451	14%
Rebate Awarded	541	3,195.59	\$2,760,388.02		\$ 0.86	\$18,254,409.40	\$ 5.71	\$ 5,102	\$ 33,742	15%
Awarded but Incomplete	325	1,993.21	\$1,689,425.27		\$ 0.85	\$11,271,306.18	\$ 5.65	\$ 5,198	\$ 34,681	15%
Project Completed	216	1,202.39	\$1,070,962.75		\$ 0.89	\$6,983,103.22	\$ 5.81	\$ 4,958	\$ 32,329	15%

** An additional \$2,000,000 was rolled into Block 7, for a total funding amount of \$3,000,000.

Commonwealth Solar II - Block 8

	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	810	5,121.91	\$3,429,758.95		\$ 0.67	\$27,614,430.89	\$ 5.39	\$ 4,234	\$ 34,092	12%
In Process	48	269.70	\$207,406.75	\$ (73,065.80)	\$ 0.77	\$1,367,644.18	\$ 5.07	\$ 4,321	\$ 28,493	15%
Forfeited, Withdrawn, or Denied	125	806.07	\$502,824.75		\$ 0.62	\$4,187,442.39	\$ 5.19	\$ 4,023	\$ 33,500	12%
Rebate Awarded	637	4,046.15	\$2,719,527.45		\$ 0.67	\$22,059,344.32	\$ 5.45	\$ 4,269	\$ 34,630	12%
Awarded but Incomplete	617	3,928.29	\$2,622,321.95		\$ 0.67	\$21,409,920.00	\$ 5.45	\$ 4,250	\$ 34,700	12%
Project Completed	20	117.86	\$97,205.50		\$ 0.82	\$649,424.32	\$ 5.51	\$ 4,860	\$ 32,471	15%

** An additional \$2,000,000 was rolled into Block 8, for a total funding amount of \$3,000,000.

Commonwealth Solar II - Block 9

	Systems	kW	Rebate\$	\$ Oversubscribed**	Rebate \$/watt	Total System Cost\$	Installed Cost \$/watt	Avg Rebate \$/Project	Avg Cost \$/Project	Avg Rebate % of Cost
Application Received	285	1,639.79	\$574,563.25		\$ 0.35	\$7,995,848.18	\$ 4.88	\$ 2,016	\$ 28,056	7%
In Process	228	1,335.61	\$464,528.25	\$ (926,094.75)	\$ 0.35	\$6,582,906.73	\$ 4.93	\$ 2,037	\$ 28,872	7%
Forfeited, Withdrawn, or Denied	1	1.65	\$658.00		\$ 0.40	\$8,504.05	\$ 5.17	\$ 658	\$ 8,504	8%
Rebate Awarded	56	302.54	\$109,377.00		\$ 0.36	\$1,404,437.40	\$ 4.64	\$ 1,953	\$ 25,079	8%
Awarded but Incomplete	56	302.54	\$109,377.00		\$ 0.36	\$1,404,437.40	\$ 4.64	\$ 1,953	\$ 25,079	8%
Project Completed	0	0.00	\$0.00		N/A	\$0.00	N/A	N/A	N/A	N/A

** Block 9 has \$1.5 million in total available funding.

Solarize Massachusetts

Solarize Mass - Harvard, Hatfield, Scituate, & Winchester

	Systems	kW	Rebate\$	\$ Oversubscribed	Rebate \$/watt	Total System Cost*	Installed Cost* \$/watt	Avg Rebate \$/Project	Avg Cost* \$/Project	Avg Rebate* % of Cost
Application Received	169	864.56	\$644,949.25		\$ 0.75	\$4,460,255.27	\$ 5.16	\$ 3,816	\$ 26,392	14%
In Process	1	1.67	\$2,664.00		\$ 1.60	\$7,659.00	\$ 4.60	\$ 2,664	\$ 7,659	35%
Forfeited, Withdrawn, or Denied	7	34.58	\$29,769.50		\$ 0.86	\$189,080.00	\$ 5.47	\$ 4,253	\$ 27,011	16%
Rebate Awarded	161	828.32	\$612,515.75		\$ 0.74	\$4,263,516.27	\$ 5.15	\$ 3,804	\$ 26,481	14%
Awarded but Incomplete	144	738.54	\$536,768.25		\$ 0.73	\$3,839,484.24	\$ 5.20	\$ 3,728	\$ 26,663	14%
Project Completed	17	89.78	\$75,747.50		\$ 0.84	\$424,032.03	\$ 4.72	\$ 4,456	\$ 24,943	18%

* Due to the tiered pricing model used in the Solarize Massachusetts pilot, system cost information may vary in future reports.